

Initiative for Development & Empowerment Axis (IDEA)



Annual Report

2021-22



ANNUAL REPORT 2021-22

Initiative for Development & Empowerment Axis (IDEA)

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ACRONYMS

ALP	Accelerated Learning Programme
CEDP	Citizen Engagement in Development Planning
CIP	Care International Pakistan
GIZ	German Technical Support
HCIM	Humanitarian Coordination and Information Management
M&F	Male and Female
M&E	Monitoring and Evaluation
NC	Neighborhood Council
SELP	Strengthening Electoral and Legislative Process (SELP)
TDEA	Trust for Democratic Education and Accountability
VC	Village Council
VDP	Village Development Plan
MoU	Memorandum of Understanding
FDMA	Merged Area/FATA Disaster Management Authority
EAD	Economic Affair Division
UNHCR	United Nation High commission for Refugees
CAR	Commissionerate of Afghan Refugee
FGD	Focus Group Discussion
TDEA	Trust for Democratic Education and Accountability
IDEA	Initiative for Development & Empowerment Axis
KII	Key Informant Interview
KP	Khyber Pakhutnkhwa
OSC	Out of School Children
RI	Relief International
RV	Refugee Village
SAFRON	State And Frontier Regions
TACS	Take a Child to School
CNIC	Computerized National Identity Card

ABOUT IDEA

About IDEA

Initiative for Development & Empowerment Axis (IDEA) is a not-for-profit organization, under the Voluntary Social Welfare Agencies (Registration & Control) Ordinance 1961; in 2003, having registration # 2172. IDEA has signed a Memorandum of Understanding (MoU) with the Economic Affairs Division till December 2023 and has “Allowed to Work” for Refugees from the Ministry of SAFRON. IDEA is committed to aid underprivileged **communities** in Khyber Pakhtunkhwa and Tribal Districts. The IDEA is also registered with KP Charities commission since 2019

ANNUAL REPORT 2021-22 IS NOT JUST A CONSOLIDATION OF FACTS, FIGURES, AND NARRATIVE, BUT IT IS AN OVERVIEW OF ENDEAVORS, CHALLENGES, LESSONS LEARNED, BLOOD, AND SWEAT OF THOSE WHO WERE INVOLVED IN THE EXECUTION OF THE PROJECTS

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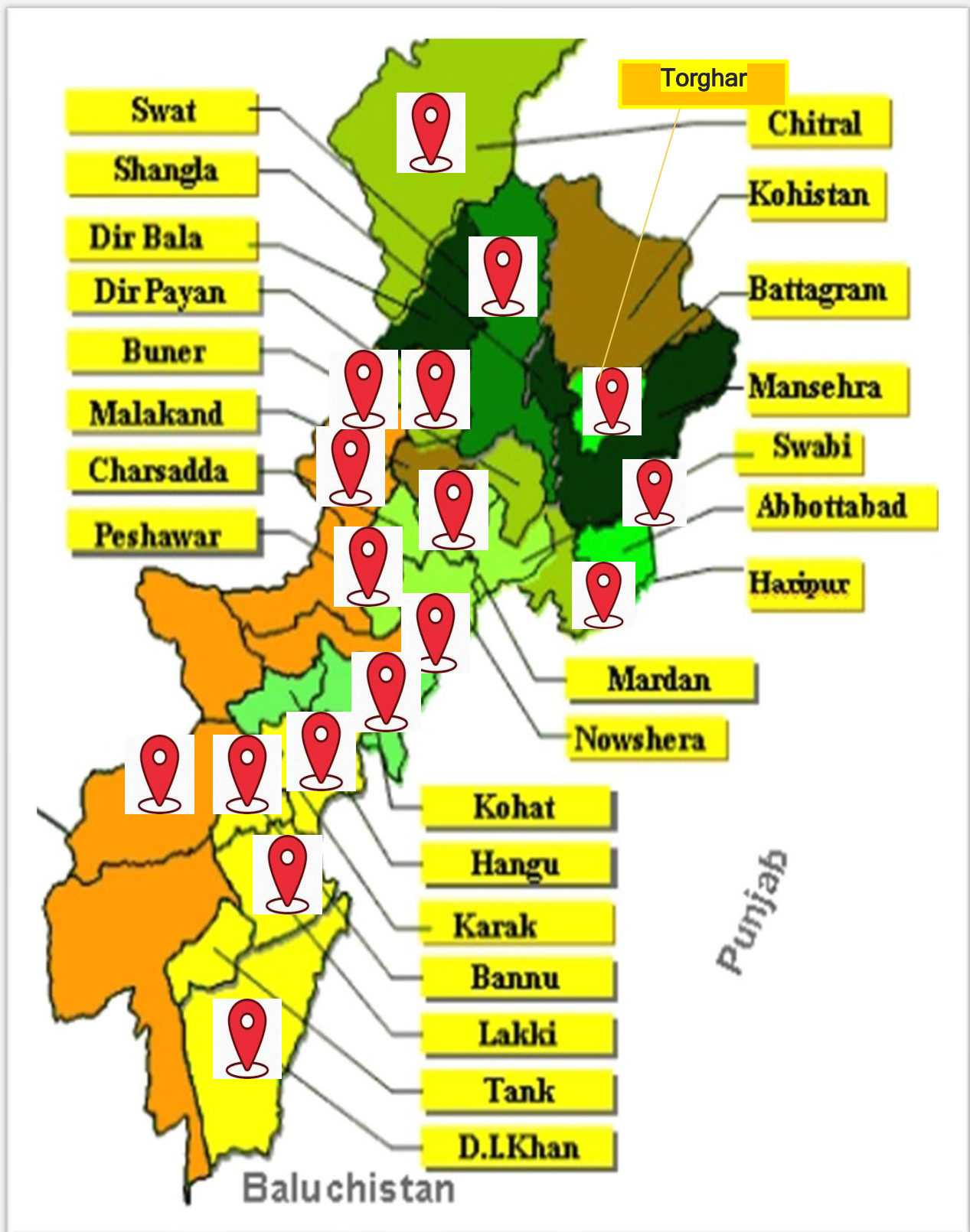
FROM THE EXECUTIVE DIRECTOR TO THE OFFICE BOY!

Over Rough Paths to the Stars in Empowering the Disempowered

Authored by: *M.RAFIQ KHAN AND Ayesha Zia from Programme team of IDEA*

Published by: *Initiative for Development & Empowerment Axis (IDEA), Peshawar*

IDEA FOOTPRINT



FOREWORD

The crisis of the Covid-19 pandemic was not over, it had continued to impact everything mainly from Livelihood to health, education, psychological state, social system, family fabrics, and values. People lived together yet expected to maintain social distancing, labour could not find work and offices were to have 50% attendance, schools were closed and hospitals were open 24/7. We geared up to provide relief and rehabilitate the crippling systems to save our people.

I don't know if we succeeded or not but we at least contributed, for that, I am grateful to my team, my funders, EAD, LEAs, and other stakeholders who supported us to carry this responsibility .

I am thankful to Badam Gul our driver who visited the disaster-hit area, our guard Khalid Khan, our cook Asad Ali, for providing support. Our ministerial staff cleaned and washed the office premises including Mumtaz, Iftikhar, Mujahid, Noman, and other drivers who worked with us. I am thankful to Mohammad Zahir, Hameed Ullah, and Waqar who did not leave any stone unturned in reaching out to the needy.

Without active support of Board of Directors, senior management, technical advice and financial support of donors and arduous efforts of the regional teams, we would not have been able to do what we wanted.

My project managers and officers, field officers, logistics guys, and my 1553 volunteers. Above all Najeeb, Rafiq Airf Babar, Sajid Khan and Faisal Jehangir made it possible, My Salute to All of them!

This Annual report of fiscal year 2020-2021-22 portrays detailed account of our challenges, successes and lesson learnt. Besides, it galvanizes us that if we continue to work with same zeal we would be able to achieve even better results in the years to come.

May God Bless IDEA and IDEANs



Muhammad Amad

Executive Director

Executive Summary

“Seeing is Believing “.Despite prevailing challenges especially the volatile security concerns augmented by procedural constraints in Allow to work permission by Government of Pakistan, the Year 2021-22 has been a boom year for IDEA. The Covid 19 wave was another challenge that brought additional call for IDEA. Nevertheless, In pursuit to the strategic plan of the IDEA programs with the emerging needs of the local communities and humanitarian crises remained a priority during the reporting period. The programme's pace has turned the table around. Response to substantial humanitarian crisis opened new windows. The significant achievement against targets framed in the project documents had been to the entire satisfaction of the different Donors, Govt: of KPK and beneficiaries. Besides major activities in rural community, IDEA was able to register notable improvement in streamlining field related issues; organizational strengthening and quality of monitoring both at Head office and Field level. Since the programme has got ample momentum in discharging its services with enough familiarity amongst its beneficiary communities and established strong linkages therein, it is therefore, necessary that the investment made by the project in the Development, emergency and humanitarian programme in its current and unquestionably provides a sound base for donors to perpetuate the tempo so attained. Projects

Following projects were undertaken by the Organization during the year:

Enhancing Access to Quality Education in KP

The project was funded by UNHCR since 2019. The aim of the project was to provide access to quality education to afghan refugee and asylum seeker's children by establishing formal and homebased schools in 15 Under this project, 100 Schools and 31 Accelerated Learning programs are established and managed by IDEA.

Assistance to District Administration to Curtail the Transmission of COVID-19 in KP.

Medical supplies to 2 districts hospital THQ and BHUs (Drugs, beds, thermal guns, incinerator, hand washing points, awareness) the deliverables of project are protective gears/ basic PPE for staff, ambulance for referral services, provision of infrared thermometers, oxygen cylinder with trolley and kit, disposable mask for oxygen cylinders, provision of local surgical mask for health facilities, provision for disposable gloves for health facilities, risk communication and community engagement (RCCE) messages, TOT for public healthcare, hand washing points in health facilities and quarantine centres, bedding kits for quarantine centre, disposable bed sheets for hospital beds etc.

Strengthen Government Health system and Providing Immediate Emergency Response to Curtail the Outbreak of COVID-19 SWAT

The was funded by ECHO and supported by CARE International Pakistan and implemented by IDEA in district Swat. The main purpose was Strengthening Government Health system and providing immediate emergency response to curtail the outbreak of COVID-19 SWAT and conducting community awareness sessions and capacity building of COVID-19 affected community to minimize the risk of COVID-19 infection.

Humanitarian Assistance to COVID-19 Affected Families Lock Down in District Mardan

The project was funded by Welthungerhilfe. The aim of the project was to provide foods and other consumables to the covid-19 affected families in lockdown at district Mardan KPK.

Enhancing Food Security through Strategic Interventions in Agriculture in Torghar

The project was implemented by Pakistan Poverty Alleviation Fund. The aim of the project was to provide awareness and training regarding food security by arranging different activities with the help of agriculture officers in the Torghar area of KP.

Poverty Gradation Project in AR Camps (PPAF)

The Refugees Graduation Project in Khyber Pakhtunkhwa is an UNHCR/PPAF funded project implemented by IDEA with the technical support of PPAF at District Mansehra. The prime objective of the proposed intervention is to identify and assist the ultra-poor afghan refugees for the provision of productive assets, FSL scheme with Enterprise dev: training for 2084 poorest household. As a matter of fact that majority of Afghan refugees residing in Pakistan are daily laborers with low income due to limited livelihood opportunities and lack of marketable skills. Keeping in mind the realities the IDEA with the support of mentioned organizations transferred assistance to the ultra-poor Afghan refugees of Khaki and Ichrain Camp in order to increase their income, poverty graduation support for poorest afghan refugees POR holders.

Girls Lower Secondary Education Program (GLSEP)

The Project was funded by United Nations Educational, Scientific and Cultural Organization. The aim of the project was intervention for improving transition from primary to secondary level retention and quality of lower secondary education in four Tehsils of upper Swat district. IDEA works with 31 girls lower secondary schools and will establish and support 4 NFBE centers 1 in each targeted Tehsil. IDEA supports education department efforts to create demand for continuation of girls education beyond primary to lower secondary, increases girls retention in lower secondary education through the provision of formal and non-formal school facilities and support, improves learning opportunities for the girls through a focused approach to teacher training and pedagogical contents.

Community Mobilization for WASH Behavior Change in KPK

The project has specific purpose of building the capacity and awareness on the target communities and schools students on WASH/ COVID-19 and municipal services through its program of community mobilization for WASH behavior change phase-II. The project capacitates the target people in adoption of the best WASH/ COVID-19 practices and best utilization of provided WASH facilities and services in their respective communities; it will also increase community's access to improved WASH facilities provided under the MSP program. In all, the project implementation works towards improving the health and quality of life of the poor and vulnerable (In particular women and school children) through their sensitization, education and adoption of the universally-practiced best practices of WASH/ COVID-19. The project achieved 29000 students beneficiaries in 80 schools in 9 urban UCs of Swat.

AAWAZ-II British Council

AAWAZ II is a DFID funded program in Pakistan, managed by British Council which aims creating a more protective and enabling environment for girls, boys, women, youth, minorities, the differently abled and those at risk of exclusion and exploitation. The programme key components are community mobilization through village and district

forums to address child labor, child marriages, gender- based violence, community conflict and intolerance, community engagement through social action in support from Aawaz youth volunteers on thematic issues. Awareness raising and referrals to available services according to community demands through Aawaz aagahi centers. Promoting citizen engagement with duty bearers through the fora and enhancing use of mandated state structure to respond to issues of communities. conflict prevention and pre-emption through dialogue between communities through the forums and social action projects by youth volunteers.

Take a Child to School (TACS) British Council

The British Council is delivering the ILMPOSSIBLE Take a Child to School (TACS). To Work with British Council for the effective delivery the take a Child to school project in districts of Mardan and Kohat according to the planned activities in order to achieve desired outcomes and outputs, i.e enroll and retain a total of 3,000 OOSCC (1500 in each district).

Without active support of Board of Directors, senior management, technical advice and financial support of donors and arduous efforts of the regional teams, we would not have been able to do what we wanted.

This Annual report of fiscal year 2021-22 portrays detailed account of our challenges, successes and lesson learnt. Besides, it galvanizes us that if we continue to work with same zeal we would be able to achieve even better results in the years to come.

1. PROGRAMME SECTOR

1.1 ILMPOSSIBLE: TAKE A CHILD TO SCHOOL, (TACS), DISTRICT MARDAN AND KOHAT

Initiative for Development and Empowerment Axis (IDEA) is implementing British Council funded education project; ILMPOSSIBLE: Take A Child To School in 10 union Councils of district Mardan & Kohat. The purpose of the newly initiated British Council; ILMPOSSIBLE Take A Child to School (TACS) program is to enroll Out Of Schools children in government schools.



Take a Child to School (TACS) focused on the enrolment and retention of out-of-school children (OOSC), aged 5- 11 years, in primary schools across Pakistan. As a result of our volunteers and community influential hard work and commitment, total of 3840 out of school children (2047 boys and 1793 girls) has been enrolled in government primary school across 10 union councils of both districts.

IDEA field team successfully identified and trained a total of 240 volunteers/ilmbassadors as per volunteer's criteria of age 18-32 years.

Moreover two union council level enrollment campaign conducted successfully, the enrollment campaigns was conducted in which SDEO, school teachers, students and other community members like local government representative's participated.



Another hallmark achievement under this project was that, 4 Self Help Initiate (SHI) or Social Action Projects completed by the mohallah committee ,

Four capacity building training of mohallah committees heads has been conducted, in which 30 executive body members of ten committees actively participated. While the second training

took place in 2020 in 12 MCs head from Mohallah Committee Capacity building training was conducted by the Children's Global Network (CGN).

One District Task Force (DTF) established for strengthening the project goal.

As far as the DOSTI Component eight schools were selected for this purpose to implement the DOSTI activities. In this regards total of 16 Teachers received training on DOSTI. Sport kits also handed over to eight selected schools. While Story books and sessions conducted to achieve the DOSTI roll out plan developed.



1.2. ENHANCING ACCESS TO QUALITY EDUCATION IN KP-UNHCR

IDEA on behalf of UNHCR continued to support education activities related to 100 formal and 27 ALP for around 33,956 regular students with 22,623 (67%) Boys and 11,333 (33%) Girls' are enrolled in schools. On the request of UNHCR as ICMC field operations were suspended due to NoC cancellation and IDEA will extend its field intervention into the ICMC program districts to ensure the continuity of learning of Afghan Children. IDEA had proposed to continue supporting access to basic primary education for children in Afghan refugee villages in targeted districts and to contribute to increasing enrolment and retention in



RV schools and ALP centers while ensuring the inclusion of refugee students in Pakistani Public schools. IDEA on behalf of UNHCR extended its coverage to 15 Refugee hosting districts

IDEA education project team pursued the PTC training defined in the work plan, aimed at achieving the desired targets and improvement in RV schools through the active role of the PTC in their respective school. In total 40 PTC training have been conducted in the targeted RVs.

IDEA team with the close coordination and support of PTC members, youth volunteers, parents and teachers has launched an annual enrolment campaign drive in 40 RV schools. With the overwhelming community support and IDEA coordinated efforts, 1717 new students have been enrolled, the enrolment drive continued from August to October 2021-22.



IDEA has provided solar system to 96 RV schools for the operationalization of LED for introducing digital learning in RV schools. IDEA is waiting to UNHCR for the provision of LED to the RV schools, so that the activity may be completed accordingly.



Below is the updated status of school supplies distribution details:

S.No	DESCRIPTION	Received from UNHCR	IDEA Distributed Among Schools
1	School Bags	31961	22711
2	School Books	38464	30349
3	Boys Uniform Fabric for KG to Grade 3	32806	16884
	Boys Uniform Fabric for Grade 4 to 6	14894	9111
	Girls Uniform Fabric, (Shirt,Shalwar,Dupatta)	18086	11080
	Girls Uniform Fabric, (Shirt,Shalwar,Dupatta)	4069	2714

IDEA has conducted four international days in RV schools with the collaboration of PTC, community elders, DA, and UNHCR.

1.3 GIRLS LOWER SECONDARY EDUCATION PROGRAMME (GLSEP) DISTRICT SWAT

The Girls' Lower Secondary Education Programme is designed to increase access of primary school girls to lower secondary education in the areas including Swat district. The objective of this project is to support the programme intervention for improving transition from primary to lower secondary level, retention and quality of lower secondary education in four tehsils (Behrain, Matta, Khwaza Khela and Charbagh) of Swat district. IDEA (the implementing partner of this GLSEP programme in Swat district) is implementing this project with the support of UNESCO in all targeted 31 girls' lower secondary schools and four NFBE centers, one in each targeted tehsil. IDEA support education department efforts to create a demand for continuation of girls' education beyond primary to lower secondary, increase girls' retention in lower secondary education through the provision of formal and non-formal school facilities and support, Improve learning opportunities for the girls through a focused approach. IDEA is implementing this project in four tehsils Of district Swat of Khyber-Pakhtunkhwa Province



under the project titled “Girls’ Lower Secondary Education Programme (GLSEP) in Pakistan”. The project covered 5245 (495 men and 4750 girls and women) beneficiaries

The first phase of this project was from 01 September 2020 to 31 August 2021-22, with a no cost extension of one month take it to 30 September 2021-22. PRsently , The project is under extension for year 2.

1.4 ASSISTANCE TO DISTRICT ADMINISTRATION TO CURTAIL THE TRANSMISSION OF COVID-19 IN KP

Initiative for Development and Empowerment Axis (IDEA) with the Concern RAPID support and financial assistance from USAID-OFDA has concluded a 6 month WASH sub-grant to support the urgent WASH needs for the victims of Covid-19 in district Mardan and Swat.

IDEA has started the project initially with brief introductory meeting with all relevant line department i.e. DHOs, DC, TMOs, EDO male and females and receive facilitation letter from the concern departments where required also signed MOU with DG health for the Smooth implementation of the project activities and to developed strong liaison with the departments by involving them in all project activities to own the project intervention and for sustainability of the project in future.



After receiving the felicitation letter idea has conducted pre assessment of the identified HF a communal places on developed questioner and conducted base line survey in 6 villages.

IDEA has also trained 100 front line Health Staff on Infection prevention and control 40 male and 60 female. To support the district health office swat idea handed over an ambulance for collection of Covid-19 samples from different public and rush places. Installed 60 hand washing points in health facilities while 80 in communal places, Also provided support in provision of 30,750 gloves and 22500 masks with 2000 deposable bed sheets and 94 infrared thermometers distributed equally.



To take care of environment IDEA has installed 6 medical waste incinerators and provides 60 oxygen cylinders with 400 patient beds to different health facilities of both districts.

To break the myth generated against the Covid-19 IDEA has conducted 90 days RCCE campaign through speaker installed on Vehicle and fixed 400 banners in different rush places in both district.

1.5 AWAZ II

IDEA Aawaz II funded by the British Council in Pakistan is a Foreign, Commonwealth, Development Office (FCDO) funded program, is working with local communities in Khyber Pakhtunkhwa (KP) districts of Swat and Kohat to promote the rights of children, women, youth, and other marginalized groups, to strengthen their control over their own development. Aawaz II Programme has four pillars and the British Council is leading on the delivery of the community pillars relating to community dialogue, awareness, and social cohesion. As part of the delivery of these pillars, Aawaz II is providing information referrals, facilitating citizen-state engagement for uptake of services, and enhancing capacities of local communities.) Aawaz II is also working with civil society organizations to implement the community-based interventions in 2 selected districts of Khyber Pakhtunkhwa and Punjab, setting up five Aawaz Aagahi Centre (AACs) at and Village Forums. The thematic focus of the program is on child labor, early and forced marriage, gender-based violence (GBV), and social cohesion. The Aawaz Aagahi Centre (AACs) are acting as safe spaces for women, youth, and marginalized members of the community. The centers are providing information about the rights of the respective groups, including referral information to enable them to access protection mechanisms and services.



They are promoting citizen-state engagement and enable the target groups to raise informed demands for services, discuss collective problems, and facilitate the community to address harmful practices.

The program aimed to work through community-based downstream partners, developing sustainable communities that augment and strengthen the voice of the vulnerable groups of the society. The communities will be provided safe spaces and access to referrals and information through Aawaz Aagahi Centers (AACs). The transformative effect of increased awareness and information, and the provision of training, support, and linkages will result in a sustainable change within communities. Strong engagement with Youth driving this change through their collective action and direct support of the community will ensure long-term ownership and sustainability of the behavior change work done through Aawaz II endeavors.



The district-level AACs have started working efficiently during the reporting period for the purpose of referral mechanisms. IDEA has successfully engaged its ACAs and VF members of different forums to continue and seek their support in AWAZ-II and utilize their learnings. IDEA with the support of the British Council project management unit (PMU) team has successfully arranged different training and workshop for ACAs, VF members on the Core & Thematic area of Aawaz-II, on Social Cohesion, and Leadership and Decision Making Training to Village Forum members for efficiently working in the community. Aawaz II worked for strengthening on referral mechanism early warning system and early response mechanism (EWS/ERM) at the district level to address the issues of local communities. Similarly, village forums (VFs) are working actively in all targeted UCs and strengthening referral mechanism early warning system and early response mechanism (EWS/ERM) at the village's level to ease the access of vulnerable groups.



In order to improve the access of communities to service provider institutions IDEA developed the referral directories according to guidelines received from PMU. This referral mapping covered district and sub-district service providers and response mechanisms available to address the citizens' concerns to AAWAZ-II thematic focus. In recent times the referral directory was shared with Village Members and ACAs and other community members which will also be displayed on the website. Workshop on early warning system and early response mechanism (EWS/ERM) for AWAZ-II project focal persons of district forum (DF) and village forums (VF's) to orient them about the role and responsibilities and function of the early warning system and early response mechanism (EWS/ERM) at village and district level. Cap of

Thematic and Social cohesion implemented at the community level. Similarly meeting with special interest groups and also the formation of alliances has been done Dialogue at the district level conducted with efficiency related to 15 days of women Activism.

Capacity-building events for females is organized to improve knowledge regarding information of main functions of AAC and activities and role of outreach Team. The other objective is to enhance their capacity regarding the concepts of community engagements, behavior change, and information dissemination.

1.6 STRENGTHENING GOVERNMENT SECTOR HEALTH SYSTEM AND PROVIDING IMMEDIATE EMERGENCY RESPONSE TO CURTAIL

OUTBREAK OF COVID-19

In august 2020, IDEA inked agreement with Care international to implement project under ECHO fund at swat with title “ Strengthen government sector health systems and provide immediate emergency response to curtail outbreak of COVID-19 across Pakistan”

The basic aim was to Reduction of the primary and secondary impacts of COVID-19 through access to WASH facilities and health.



WASH Intervention completed in three health facilities, total of 12 Hand washing stations installed in three health facilities (4 per facility). The latrines construction in THQ Matta, THQ Khwazakhela and saidu teaching hospital completed (2 latrines per facility). Medical equipment's, IPC Kits and PPEs kits provided to the targeted health facilities to mitigate major environmental and hygienic risk faced by the patients and health staff.

Total of 210 (140 1st round & 70 2nd round) awareness sessions on covid-19, provision of soap and detergent powder to



2065 affected households paWhile total of 100 (60 in 1st round and 40 in 2nd round) community members trained on home based hand washing dry soap and sanitizer making.

Training of 72 (17 in 1st round & 55 in 2nd round) sanitary and health workers on IPC from project targeted three health facilities conducted. While the renovation work of isolation wards in three health facilities not initiated.



Project targeted all three health facilities (100%) supported and equipped with medical equipment's, PPEs, IPC Kit and COVID Sample collection testing kits and PCR.

The second round distribution of medical equipment, PPEs and IPC Kits handed over to target five health facilities.

Regular and timely access: 250g soap/p/m for personal hygiene, 200g soap/p/month for laundry; access may be in-kind or through voucher distribution or through unconditional cash to enable beneficiary to buy soap (without compromising access to other basic needs). Distributed items need to be culturally acceptable i.e.



take into account local practice and expectations. State in comments field or under activities which other personal hygiene items (dental, hair, menstrual, baby hygiene) are supplied in addition to soap.

The installation of 12 hand washing stations in three health facilities has been installed. In this regards the completion reports already shared with CARE . Proper hand and taking of installed hand washing stations and provision of liquid soap signed and received from concern health facility. The minor repairing work also completed like changing of damaged paddles, pana flexes and locks for water tank protection provided to all three centers.

Similarly , The tele-health online services has been designed and launched by CARE. The online number displayed at three health facilities and affected community has been awareness to get benefit from this services

1.7) STRENGTHENING FOOD AND NUTRITION SECURITY AND WASH SERVICES TO MITIGATE THE NEGATIVE IMPACTS OF THE COVID-19 (SEWOH PHASE 1)

Initiative for Development and Empowerment Axis (IDEA) has implemented a project in District Mardan having two main results i.e. food security and water, Sanitation & Hygiene (FNS & WASH)with the financial assistance of WHH Pakistan in the Covid affected areas. The main objective of the project was to provide support to the COVID affected people so that their living standard may be improved by addressing their WASH related issues and to sustain their livelihood by providing them small kind of inputs and training.



In pursuit, One of the major activities of the project distributed agri inputs to the 1175 farmers in targeted areas and also to train them on improved farming techniques for best production.

Similarly , Another activity of FNS was related to home gardening. 300 Female were identified who have space in their homes are adjacent to their homes to plant vegetables for their families.

IDEA with support of WHH gives food basket to the most vulnerable families in targeted areas to fulfill their basic need of food. Total of 886 beneficiaries received food basket in distribution. Furthermore 650 beneficiaries received cash assistance from IDEA/WHH through Telenor Easy Paisa process. Telenor easy paisa account were opened for the CVA beneficiaries so



that they may easily get their amount without any embezzlement and delay. CVA was given to those families who couldn't afford their families basic needs like health, shelter and clothes for their children.

In WASH sector, IDEA 40 hand washing station were also installed in public places and sensitize the people to use them and wash their hands twice a day to overcome and control the Covid pandemic. Keeping in view the drinking water supply condition in the targeted area round about 24 hand pumps have been installed for the purpose to provide an opportunity of safe and clean drinking water facility to the local people at their door step as in some areas people were badly suffering due to non-availability of clean drinking water in the project working area i.e. four union councils of District Mardan.



57 family latrines and 20 public latrines were construction in targeted area to overcome open defecation and to minimize the threats of the diseases occurring though open defecation. Furthermore Health and hygiene sessions were conducted in the targeted areas and after that 1000 hygiene kit were distributed among the participants. Mass awareness campaign was made through radio Pegham in which awareness messages were on aired in the targeted areas



1.8 COMMUNITY MOBILIZATION FOR WASH BEHAVIOUR CHANGE IN KHYBER PAKHTUNKHWA PHASE-II-PROJECT

The COVID-19 pandemic has affected educational systems worldwide, leading to the near-total closures of schools, universities and colleges. Most governments around the



world have temporarily closed educational institutions in an attempt to contain the spread of COVID-19.

Inter alia, MSDP endeavor this initiative For this Community Mobilization for WASH BCC Project Phase-II has been designed with the financial support of USAID to ensure that the target communities & schools' students have sufficient knowledge on WASH/COVID-19, how COVID-19 spreads and what safe guarding measures can be adopted at the personal level as well as at the broader level at schools & communities to help in controlling its spread and reversion. Similarly, as hand washing with soap, personal and domestic hygiene are the primary safeguarding measures against the WASH/COVID-19, therefore, a special emphasis was laid on this component of awareness raising in the designing phase. The already formed Community WASH committees (CWCs) and School WASH Clubs (SWCs) under the CM-WASH project will be utilized for monitoring and ensuring the adherence to the hand washing practices among the school students and to act as agents of change also. And as a consequence of their sensitization and education



regarding WASH/COVID-19, the vulnerable segment of the target community & school students live a healthy and quality life through awareness, mask and soap distribution. Engagement of citizen/school students in the WASH/COVID-19 awareness campaigns was a key component of the Municipal Services Program. In order to sensitized/aware the community from Covid-19 through FM radio initially four messages are composed and finalized

to be aired on FM in district Swat but after the suggestion from MSP PMU unit 5th message relating vaccination is also included. These five awareness messages related to Covid-19 for the targeted area will be on aired 10 times a day twice each message in prime time to cover maximum population of the target area.

Target of 29000 enrolment of student have been achieved in the reporting month (May) in 80 schools/Madrassa in 9 UCs of Tehsil Babozai. Details of School as shown in below table

S#	Nature of Institute	Boys	Girls	Total School	Beneficiaries students
1	Middle School	6	2	8	$841 / 362 = 1203$
	Primary School	28	30	58	$10853 / 12502 = 23355$
	Private School	4	6	10	$1071 / 2496 = 3567$
	Madrassa	2	2	4	$560 / 344 = 904$

1.8 ENHANCING FOOD SECURITY THROUGH STRATEGIC INTERVENTIONS IN AGRICULTURE

With the motif “Improved livelihood opportunities and increased income level of target CIs through innovative agricultural interventions and practices” IDEA joined hands with PPAF to implement Enhancing Food Security through Strategic Interventions in Agriculture”

Overall 16 Community driven FSL schemes were completed successfully. These includes Agricultural CPIs (Fruit Orchards, Tunnel Farms, Vertical Farming, Plantation, Processing Units, Irrigation, Fish and Layer Farms etc)

three schemes of tunnel farming were complete successfully, all the work was done by the community organizations. This is the first time such a project is taking place in the district due to which the local community are unaware of it. Unavailability of labor at locally is a big challenge for us and for community organizations

To build capacity of local community , an Exposure visit was organized for IDEA & CERD Livelihood Project teams. The objective of the visit was to learn and share the best practices in model farming and execution of the project to replicate successful models implemented by the SidAgri (Private) Limited.

About 15 participants visited model farms of SidAgri Ghazi. A facilitator guided and briefed us about the model farming. The participants visited orchards of orange, peach, shade plants, lemons and date trees in open field, drip irrigation and tunnel farming. All the participants also visited solar plant unit. Furthermore, an open session was also organized for the participants to know about their viewpoint regarding model farming. They also oriented about the plantation, the methodology which have been used for it. The modern methodology of drip irrigation, vertical farming and tunnel farming was also visited by the participant and briefed.



1.8 POVERTY GRADUATION PROJECT FOR AFGHAN REFUGEES

It is globally recognized that the Graduation helps the refugees to develop sustainable livelihoods, ensure food security, and increase financial assets, coping strategies and self-esteem. The key Graduation inputs further likely to contribute towards long-term protection of refugees, such as: a) facilitating access to local safety nets such as mainstream social services,. IDEA considers livelihoods as one of its priority sectors to assist Afghan refugees in Pakistan through a range of interventions, which have the potential to contribute towards the creation of durable and



sustainable solutions for refugees who reside in Pakistan. Livelihoods projects contribute to the economic empowerment of refugees by creating a greater degree of self-reliance and enhancing their economic independence.

UNHCR IDEA and PPAF venture supports Afghan refugees through this project to acquire transferable skills so that refugee families are able to support themselves in a dignified manner for the duration of their stay in Pakistan and after their voluntary repatriation to Afghanistan. Total project cost was PKR- 228,446,800.

Initially the target was of 2084 asset distribution to poor families and same number were successfully distributed including 777 to female folk. Similarly Out of 2084 beneficiaries 1917 beneficiaries were trained on Livestock, Services and Shops trades. 92% asset recipients trained on small scale enterprise developments skills for three days.

26 Awareness sessions on accessing public & financial services were held wherein 983 persons got awareness and linkage development including 539 Female. Similarly, 10200 plants were distributed to poor for environmental protection.



2. PROGRAM DEVELOPMENT & DUE DILIGENCE

Proposals submitted in response to RFAs, during the reporting period are:

- i. HCIM Project, Concern Rapid Fund in Baluchistan.
- ii. Citizen Engagement in Development Planning" funded by GIZ
- iii. UNDP Funding for Kuram & Orakzai districts
- iv. British Council for AWAZ-II for Southern KP Districts
- v. UNHCR for Refugee scholarship Programme
- vi. Partnership with VSO
- vii. Food security & livelihood programme for Torghar
- viii. Social protection schemes in Nowshera and Dir Lower Districts to ILO
- ix. TDEA-Citizen Voice project for cycle 14 to 16

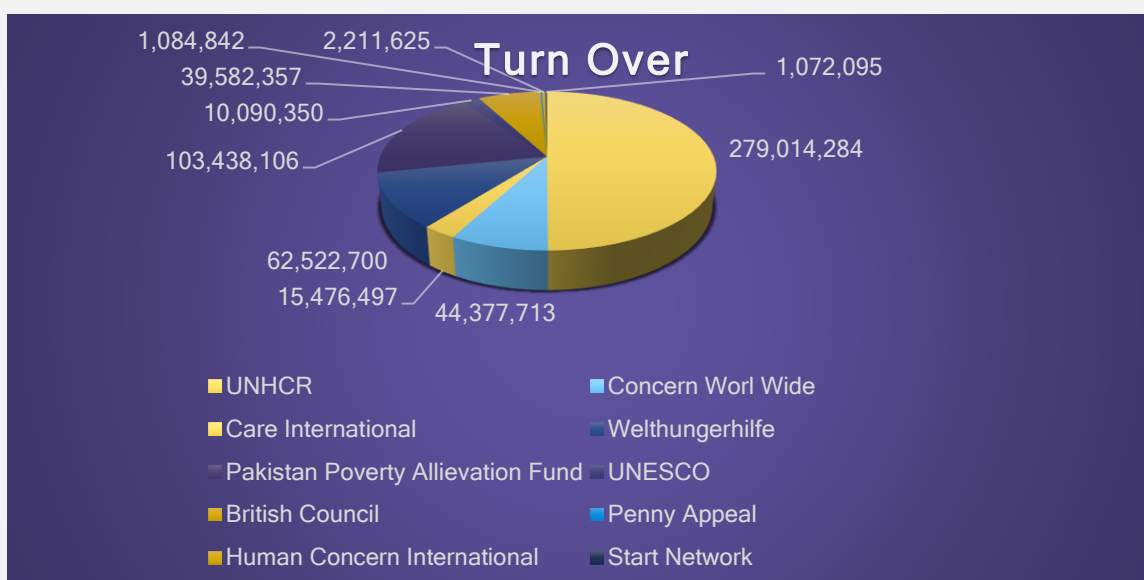
- x. Mardan Water & Sanitation Company for Social awareness
- xi. Small Grant Fund -TDEA
- xii. Culture Department Khyber Pakhtunkhwa
- xiii. Penny Appeal
- xiv. Benazir Income Support Programme-BISP Survey

3. EXTERNAL AUDITING

As practiced in vogue, in the year 2021-22, the IDEA engaged a private Quality Control Review (QCR) rated firm to conduct audit of the account of the IDEA on its behalf on annual basis. Few reference pages of Audit Report are annexed at the end of this report. In addition of External audit, the Internal Auditor regularly audits the internal and project expenses of Head Office as well as of District, Regional and Field Offices on monthly basis and also on weekly basis, if required. It is worthwhile mentioning that the financial statement does not carry any qualified Opinion by the External Audit Firm, thus shows that the internal auditing system has kept a thorough check over the internal controls and compliance on Standard Operating Procedure (SOP).

IDEA internal audit system is an independent, objective assurance and consulting activity designed to add value and improve IDEA operations. It is concerned with evaluating and improving the effectiveness of risk management, control and governance process of IDEA.

Financial Overview of 2021-22



The data shows that maximum projects in year 2021-22 have been mostly funded in Covid-19 response that was PKR. 959,457, 83 a 65% of total grants, the second sector was food security funded by PPAF, where the amount has been PKR. 302,324,78 a 21% of total grants. Education and Advocacy were funded PKR. 157,649,742 and PKR.43,293,146 respectively.

Value for Money

Total Grants PKR	Total Beneficiaries	Value for Money
1,462,725,505	395303	3700.264114

Each beneficiary spending had been PKR3700/- which is 21 USD per beneficiaries. That includes both operational and administrative cost.

4. WAY FORWARD

In the next year, IDEA intends to implement following projects subsequent award of projects and No-Objection Certification from relevant departments and funding from the donors.

- i. ECHO –ACF partnership for Humanitarian Implementation plan at Orakzai
- ii. Partnership with Oxfam
- iii. Humanitarian Coordination and Information Management-Tribal Districts, Funded by Rapid Fund.
- iv. Concern Worldwide Funding for emergency programme for Baluchistan
- v. British Council funding for Education project
- vi. Food Security project at Torghar , PPAF funding
- vii. British Council AWAZ II funding
- viii. Citizen Engagement in Development Planning” funded by GIZ
- ix. TDEA Women NICs and Voter Registration Campaign – UNDP
- x. UNHCR Scholarship programme
- xi. Women voter Registration phase /Cycle 16
- xii. Any other Proposal Development approved during course of time

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